

I-1. Each Elementary School - Total School Spending

Main Street Elementary #12

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,531	Amount	% To Total School	Per Pupil			
School Enrollment:	149						
Total		\$ 1,302,673	100.0%	\$ 8,743	\$ 8,418	3.9%	102.5%
Instruction		\$ 951,275	73.0%	\$ 6,384	\$ 5,939	7.5%	74.8%
Face-to-Face Teaching		\$ 896,767	68.8%	\$ 6,019	\$ 5,573	8.0%	70.6%
Instructional Teachers		809,534	62.1%	5,433	4,996	8.7%	63.7%
Substitutes		17,379	1.3%	117	117	0.0%	1.4%
Instructional Paraprofessionals		69,853	5.4%	469	461	1.8%	5.5%
Classroom Materials		\$ 54,509	4.2%	\$ 366	\$ 366	0.0%	4.3%
Pupil-Use Technology & Software		13,137	1.0%	88	89	-0.6%	1.0%
Instructional Materials, Trips & Supplies		41,372	3.2%	278	277	0.2%	3.3%
Instructional Support		\$ 128,000	9.8%	\$ 859	\$ 888	-3.2%	10.1%
Pupil Support		\$ 103,174	7.9%	\$ 692	\$ 691	0.2%	8.1%
Guidance & Counseling		33,461	2.6%	225	226	-0.6%	2.6%
Library & Media		28,528	2.2%	191	186	2.7%	2.2%
Extracurricular		212	0.0%	1	1	0.0%	0.0%
Student Health & Services		40,973	3.1%	275	278	-0.9%	3.2%
Teacher Support		\$ 6,606	0.5%	\$ 44	\$ 32	38.2%	0.5%
Curriculum Development		5,942	0.5%	40	18	116.2%	0.5%
In-Service, Staff Development & Support		664	0.1%	4	14	-67.3%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 18,220	1.4%	\$ 122	\$ 164	-25.6%	1.4%
Program Management		4,339	0.3%	29	69	-57.5%	0.3%
Therapists,Psych,Eval,Pers Att. & Soc Workers		13,880	1.1%	93	96	-2.7%	1.1%
Operations		\$ 158,133	12.1%	\$ 1,061	\$ 1,167	-9.1%	12.4%
Non-Instructional Pupil Services		\$ 82,557	6.3%	\$ 554	\$ 568	-2.5%	6.5%
Transportation		55,542	4.3%	373	386	-3.4%	4.4%
Food Service		26,692	2.0%	179	179	-0.0%	2.1%
Safety		324	0.0%	2	3	-27.9%	0.0%
Facilities		\$ 75,576	5.8%	\$ 507	\$ 599	-15.3%	5.9%
Building Upkeep, Utilities & Maintenance		75,576	5.8%	507	599	-15.3%	5.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 65,264	5.0%	\$ 438	\$ 425	3.2%	5.1%
School Management		\$ 65,264	5.0%	\$ 438	\$ 425	3.2%	5.1%
Principals & Assistant Principals		35,171	2.7%	236	236	0.0%	2.8%
School Office		30,093	2.3%	202	188	7.2%	2.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%